

# SUSHILA FOUNDATION

Registered u/s 21 of The Societies Registration Act 1860



## ANNUAL REPORT 2015-2016

### SUSHILA FOUNDATION

[Not for Profit Organization]

Registered Office: D-2/45, Dayalpur, Post Office: Gokulpuri  
Delhi-110094, India

[www.sushilafoundation.com](http://www.sushilafoundation.com) E-Mail: [Sushila.foundation@hotmail.com](mailto:Sushila.foundation@hotmail.com)

Cell: 9891171856, 9971721619, 9891966427

# ANNUAL REPORT 2015-2016

PRESENTED BY THE SECRETARY OF  
SUSHILA FOUNDATION  
ON ANNUAL GERNERAL BODY MEETING  
HELD ON 11/10/2016

## GREETING of the day !

Chairman, Vice Chairman, Treasurer and Executive Members, Warm welcome to all of you for the 1<sup>st</sup> Annual General Body Meeting of the Sushila Foundation. I am so delighted and feel my self fortunate that as the Secretary of the Sushila Foundation. I have been given this opportunity to present the activities of the Society. As this is our first Annual General Body Meeting, It gives me immense pleasure to present the Annual Report for the year 2015-2016. I welcome your suggestions and guidance to make our efforts more effective and result oriented.

With the kind of support that I have been getting and with the type of confidence that you have reposed on the present team I am sure that the Society will be able to achieve all of its envisaged visions and plans.

**All Members are requested to pay attention on the following points and are expected to be intimated and appreciate the same.**

## Legal Compliances of the Society

Sushila Foundation – All India Based a Non Profit Organization Registered u/s 21 of the Societies Registration Act, of 1860, applicable to NCT of Delhi.

Registered Office:	D-2/45, Dayalpur, P.O.: Gokulpuri Delhi-110094, India
Phone Number	09891171856, 9971721619, 9891966427
Website	<a href="http://www.sushilafoundation.com">www.sushilafoundation.com</a>
E-Mail	<a href="mailto:sushila.foundation@hotmail.com">sushila.foundation@hotmail.com</a>
Type of the Organization	Society
Registration Number	S-/1358/2015 Dated 20/10/2015
12A Certificate	YES
80G Certificate	YES
PAN Number	AANAS8748P
BANKER	DENA BANK 67-69, Meharchand Market, Lodhi Road New Delhi-110003, India

**NAMES OF THE EXECUTIVE MEMBERS AND THEIR POSITION ON THE BOARD**

**FOR THE YEAR 2015-2016**

SNo.	Name	Father's/Husband's Name	Address	Occupation	Designation
1	BIJENDRA PRASAD NAITHANI	Late. Satya Prasad Naithani	B-75/6, B-Block Gali No.1, Vinod Nagar West, Delhi-110092	BUSINESS	PRESIDENT
2.	MRS. BINEETA KAILKHURA	Sh.Ajay Kailkhura	39/3, Bakarawala Dehradun, Uttarakhand	PRIVATE SERVICE	VICE- PRESIDENT
3	KULDIP PRAKASH JOSHI	Late Sh.Maha Nand Joshi	D-2/45 Dayal Pur, Delhi-110094	PRIVATE SERVICE	SECRETARY
4.	ARUN KUMAR PUJARI	Late Sh.Gopal Dutt Pujari	C-63-B, Sector-19, Gautam Budh Nagar Noida, Uttar Pradesh	PRIVATE SERVICE	TREASURER
5..	KULBIR SINGH	Late Sh. Brij Lal	Village: DIB Tehshil: Jaisinghpur Distt: Kangra, H.P.	BUSINESS	EXECUTIVE MEMBER
6..	INDERA DATT JOSHI	Late Sh. Bachaspati Joshi	H.No.282, Munda Kheda, Yamuna Nagar Haryana	PRIVATE SERVICE	EXECUTIVE MEMBER
7	PURSOTTAM	Late Sh. Dwarika Prasad	H.No.18, Village: Kot urfa Rawat Jula Tehri Garhwal-249155 Uttarakhand	PRIVATE SERVICE	EXECUTIVE MEMBER
8	JASWINDER SINGH	Sh. Avtar Singh	H.N.656-C Punjab Mata Mandir Road Pakhawal Rd. Model Town, Ludhiyana Punjab-141002	BUSINESS	EXECUTIVE MEMBER
9	RAMESH INDRADUTT NAITHANI	Late Sh. Indradutt Naithani	D-17/13, Urals CHS Godrej Hill, Barave Village Kalyan West Kalyan D.C. Thane Maharashtra-421301	BUSINESS	EXECUTIVE MEMBER
10	PRAVESH V	Sh.Vishalmani	OLD No.34 N No 75 Kalathiappa Street Choolai, Chennai- 600112	SERVICE	EXECUTIVE MEMBER

All members are requested to furnish their E-Mail Id and update their residential address to the office of the society.

### FUTURE PLAN

- To run/establish training institute of PMKVY/NSDC/Digital India Courses
- To establish a Library for the benefit of the society
- To establish a Traditional/Cultural Dance & Music Training School, Vocational Training Institute
- To run/establish Paramedical Training Institute
- Identify and recognize the great personality & to honor them for their social contribution.
- Fund Raising Program for the benefit of the society for charitable purpose.
- Various awareness Program for Health & Yoga, Education, Environment Protection
- Working together with NGO & Corporate under CSR Projects scheme.
- To apply for CSR Project and Fund from various Ministry, GOI

### SOCIAL ACTIVITIES OF THE SUSHILA FOUNDATION

<p><b>COMPUTER TRAINING PROGRAMME: &amp; ACADEMIC SUPPORT:</b> The organization conducted a computer training program in the remote villages. Adults and children were benefited by the program.</p> <p><b>HEALTH AWARENESS PROGRAMMES:</b> Health program include awareness campaigns, first aid program and counseling program for varied medical diseases, issues and topics.</p> <p><b>BOOKS &amp; DRESSES DISTRIBUTION &amp; PRIZE DISTRIBUTION:</b> Books &amp; Dresses, Bags &amp; Note Books distributed to those who need it most, mainly those having Below-Poverty-Line (BPL) status.</p>	<p><b>CAREER COUNSELING:</b> Sushila Foundation's Career Guidance Program - "What After School". This program is conducted every year in the rural areas school of the Uttarakhand. . We had organized a career counseling program to reduce the number of drop-outs in school enrolment and attendance.</p> <p><b>MUSIC &amp; DANCE PROGRAM:</b> Music and dance program was organized by the Sushila Foundation. Total 15 girls and boys have participated. This program is organized and will be organized every year to promote Cultural and Traditional fest of the Uttarakhand and to spread the harmony in the community.</p>
<p><b>AWARNESS CAMP – PUNCHAYATI RAJ SYSTEMS :</b> BSF has aimed at strengthening self-governance since its inception. The create awareness to ensure a free and fair panchayat selection process, increased polling percentage and selection of good candidates in elections.</p>	<p><b>QUIZ PROGRAM:</b> A quiz program was organized by the Sushila foundation. Total 16 students participated in the program divided in two Groups A and B. Prize distributed to the winner and all participants.</p>
<p><b>HINDI &amp; ENGLISH COMPETITION:</b> Hindi &amp; English Letter Writing Skills program was conducted by the society and thereafter a exam was conducted. All participants were awarded a certificate and sample Books of letter writing [Hindi &amp; English] were distributed.</p>	

**COLLABORATION WITH  
DELHI PARAMEDICAL AND MANAGEMENT INSTITUTE  
ASHOK NAGAR, DELHI**

Environmental Sustainability- after collaboration with the DPMI ,Main objective of this association is committed to the philosophy of environmental sustainability incorporating environmental principles in project specifications, purchasing of consumables, and facility management across the Institute. The Institute Board has endorsed a comprehensive Sustainability Policy.

The Environmental Sustainability Committee, was established with equal members of both the Institution to facilitate the implementation of environmental principles at Institute, meets four times per year and assists with issues of regulatory compliance, continual improvement and assessment of new and innovative ideas.

**The committee reviews the following areas on an ongoing basis:**

- Energy Management
- Water Management
- Waste Management
- Purchasing
- Vehicle Fleet Management
- Facility Development
- Energy Management

- A Building Automation System (BAS) is in operation across all three main campuses and controls lighting and air-conditioning at designated times for saving in energy usage, maintenance, wear and tear of equipment and cleaning costs.

- Monitoring systems for energy and water are gradually being installed across all campuses. The usage data which will assist with planning and operations decisions and mandatory government reporting.

- Automated lighting sensors designed to save energy are



fitted to some buildings, while other buildings run on a reduced power supply. Currently there are two options for lighting in our buildings. Some have sensors which turn the lights off when no movement is detected for a set period of time. New and refurbished areas are fitted with T5 energy saving light fittings.

- A PC Power Down system has been implemented with student and staff computers configured to automatically power down outside working hours.



- Waterless urinals are now in use across three campuses.
  - Dual flushing toilets are installed as facilities are upgraded.
- All new building works have the Dual Flush system in line with current Building Regulations.

- The Water Wise Planting program is in place across campuses. This is an ongoing project and includes Replacement of trees which have become distressed due to lack of moisture.
- Water harvesting is now being carried out on all campuses.

Over one million liters of tank water is now available for irrigation and in some cases, toilet flushing.

These projects were implemented by the association of Sushila Foundation and Delhi Paramedical and Management Institute.

# Waste Management

## Classification of Health Care Waste

### Infectious Waste

- Lab cultures
- Waste from isolation wards
- Tissues (swabs)
- Materials/ equipment of infected patients



### Pathological Waste

- Excreta
- Human tissues/fluids
- Body parts
- Blood or body fluids



# PURCHASING

- Purchase of environmentally friendly consumables is encouraged. The Institute participates in a carbon offset program
- Recycled paper is provided for the Multi Function Devices throughout the Institute.

# VEHICLE MANAGEMENT



*Public awareness through nukad natak or visit rallies*



**about Tuberculosis**

**Kusht Rog**



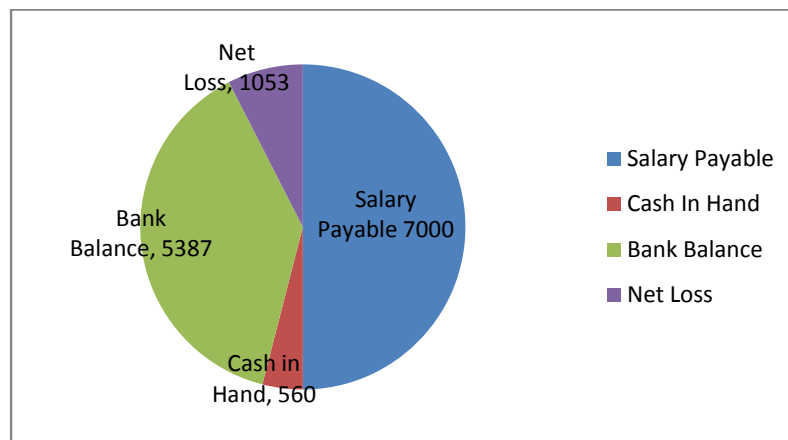
## AUDITED FINANCIALS OF 2015-2016

The audited balance sheet and the income and expenditure account are made available to you for your detailed perusal. The reporting period was managed very well financially. With the continued support from the regular donors and personals we could manage the affairs of the Sushila Foundation in a smooth manner.

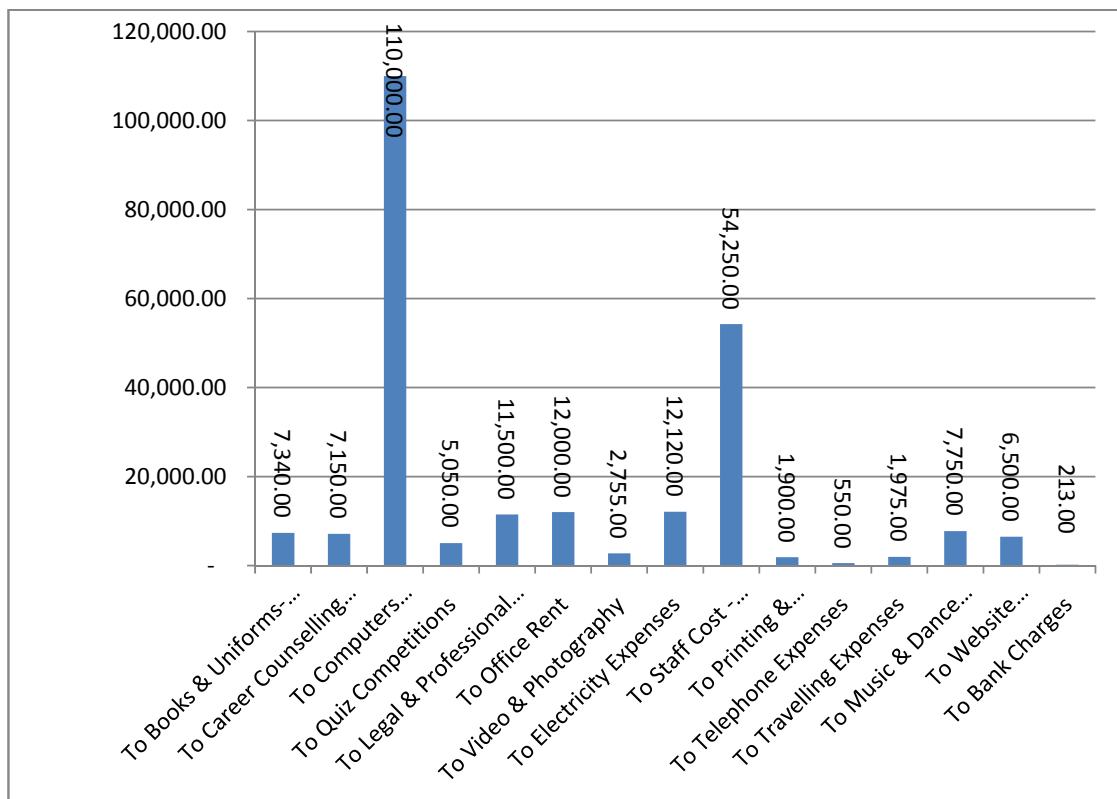
We are ever obliged to those who have supported us throughout the year 2015-2016.

### GRAPHICAL REPRESENTATION OF FINANCIAL STATEMENT AUDITED OF THE SOCIETY BASED ON EACH ACTIVITY

#### BALANCE SHEET For the Financial Year 2015-2015

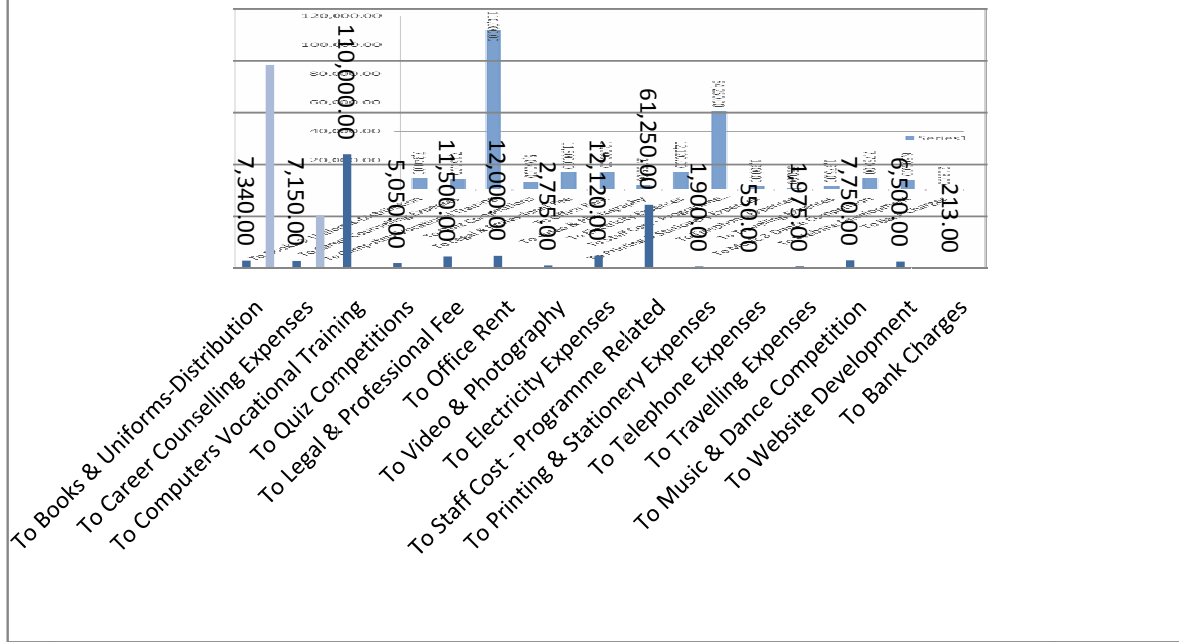


#### RECEIPTS AND PAYMENTS for the Financial Year 2015-2016

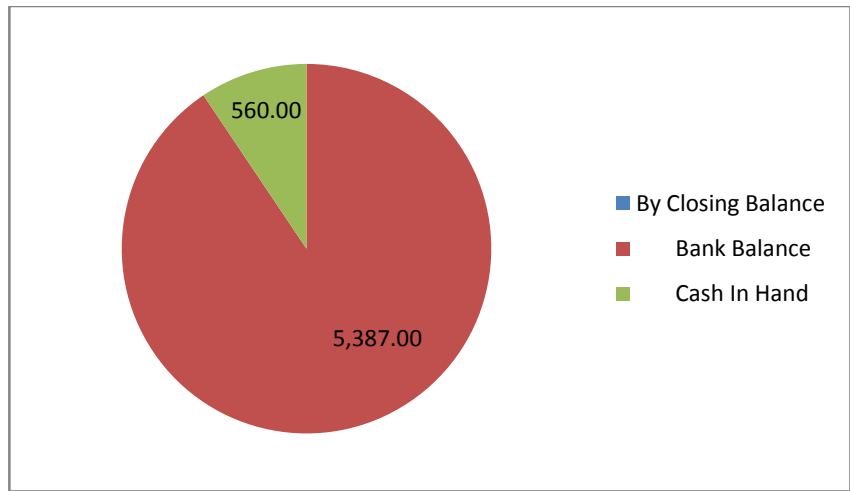


**INCOME AND EXPENDITURE For the Year 2015-2016**

**For the Financial Year 2015-2016**



**CLOSING BALANCE F.Y.2015-2016**



We are grateful to community and people of Uttarakhand & Delhi as associated with us and all who helped us voluntarily in facilitating all the activities of social concern. We are thankful to Mr. Vinod Bachheti – Founder-Secretary of Delhi Paramedical and Management Institute, Ashok Nagar, Delhi for their constants sincere support towards achieving target.

We are also deeply indebted to our donors without whose support we cannot achieve our targets. We all aspire to keep on these relations and efforts of social welfare in a global concern.

We are thankful to our board members for their day to day support and guidance at every stage of organizational development.

Finally, I am thankful to entire staff & volunteers for their effort, dedication and hard work.

**With Best Wishes**

**Sd/-**

**KULDEEP PRAKASH JOSHI  
SECRETARY**

**End of the Report**